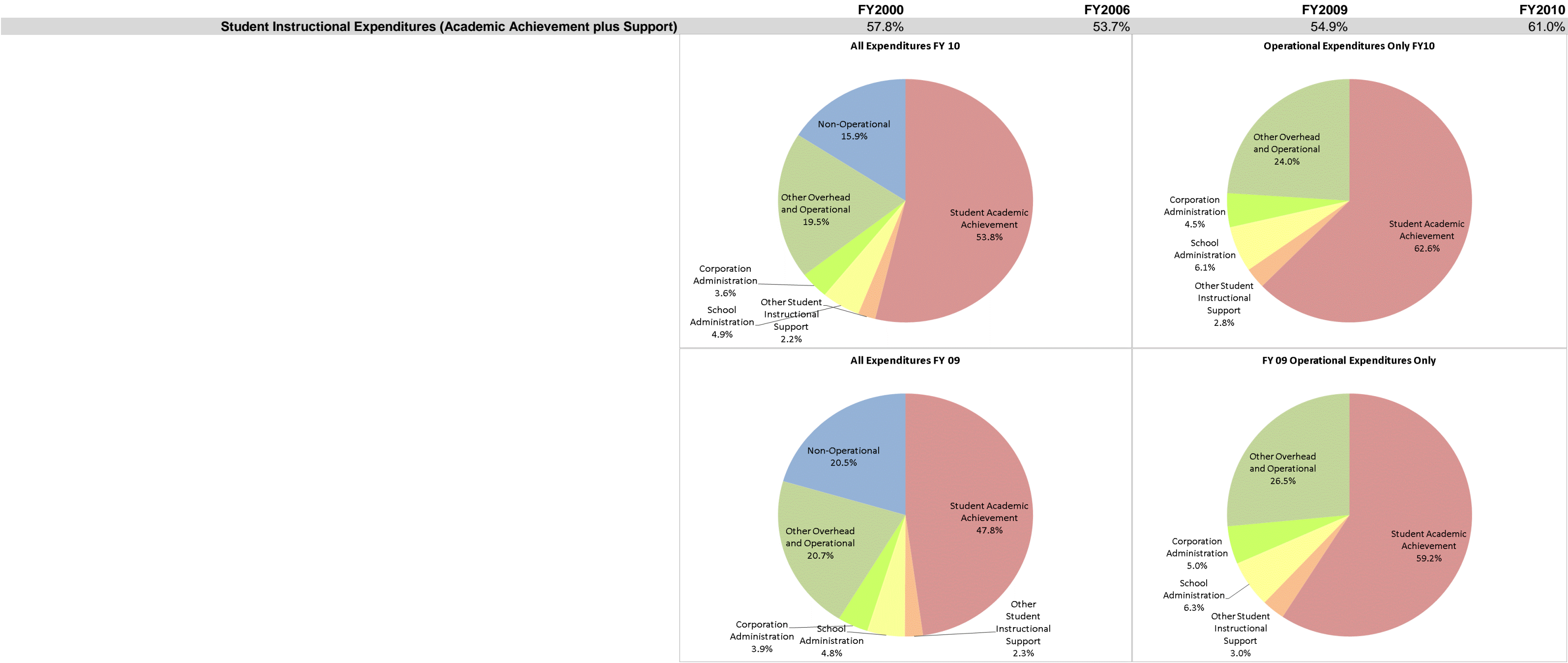


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Mt Pleasant Twp Com Sch Corp (1910)

Mt Pleasant Twp Com Sch Corp (1910)

| Student Instructional Category | FY99 % of Total |       | FY06 % of Total |       | FY09 % of Total |       | FY10 % of Total |       |
|--------------------------------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
|                                | FY 1999         | Exp   | FY 2006         | Exp   | FY 2009         | Exp   | FY 2010         | Exp   |
| Student Academic Achievement   | \$7,825,840     | 50.5% | \$9,490,245     | 46.6% | \$9,642,266     | 47.8% | \$10,104,934    | 53.8% |
| Student Instructional Support  | \$1,139,296     | 7.3%  | \$1,449,566     | 7.1%  | \$1,426,004     | 7.1%  | \$1,335,898     | 7.1%  |
| Overhead and Operational       | \$3,333,992     | 21.5% | \$5,008,352     | 24.6% | \$4,968,145     | 24.6% | \$4,338,685     | 23.1% |
| Nonoperational                 | \$3,203,271     | 20.7% | \$4,419,131     | 21.7% | \$4,136,262     | 20.5% | \$2,988,951     | 15.9% |
| Grand Total                    | \$15,502,399    |       | \$20,367,293    |       | \$20,172,678    |       | \$18,768,467    |       |



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Mt Pleasant Twp Com Sch Corp (1910)

| Student Instructional Category      | Account  | FY 1999     | FY 2006     | FY 2009     | FY 2010      | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|-------------------------------------|--|-------------|-------------|-------------|--------------|------------------|-----------------|-----------------|
| Student Academic Achievement        |  |             |             |             |              |                  |                 |                 |
|                                     | 11050 Regular Programs; Full Day Kindergarten  | \$0         | \$0         | \$0         | \$148,044    |                  |                 |                 |
|                                     | 11100 Regular Programs; Elementary   | \$2,146,730 | \$2,240,109 | \$2,862,782 | \$3,225,613  | 50%              | 44%             | 13%             |
|                                     | 11200 Regular Programs; Middle/Junior High   | \$1,071,539 | \$1,324,562 | \$1,985,242 | \$1,982,514  | 85%              | 50%             | 0%              |
|                                     | 11300 Regular Programs; High School  | \$1,489,659 | \$1,777,480 | \$2,773,988 | \$2,500,358  | 68%              | 41%             | -10%            |
|                                     | 11350 Regular Programs; High School; Academic Honors Diploma   | \$0         | \$2,939     | \$0         | \$0          |                  | -100%           |                 |
|                                     | 11460 Vocational Education; Occupational Home Economics  | \$40,711    | \$1,755     | \$0         | \$0          | -100%            | -100%           |                 |
|                                     | 11470 Vocational Education; Business Education   | \$52,406    | \$0         | \$0         | \$0          | -100%            |                 |                 |
|                                     | 11480 Vocational Education; Industrial Education A   | \$793       | \$0         | \$0         | \$0          | -100%            |                 |                 |
|                                     | 12110 Gifted And Talented; Gifted and Talented   | \$23,362    | \$66,001    | \$51,508    | \$92,252     | 295%             | 40%             | 79%             |
|                                     | 12150 Gifted And Talented; High Ability Student Programs   | \$0         | \$0         | \$0         | \$1,695      |                  |                 |                 |
|                                     | 12210 Mental Disabilities; Mild Mental Disabilities  | \$46,581    | \$81,735    | \$48,147    | \$28,747     | -38%             | -65%            | -40%            |
|                                     | 12350 Physical Impairment; Homebound   | \$1,833     | \$641       | \$6,107     | \$2,684      | 46%              | 318%            | -56%            |
|                                     | 12510 Culturally Different; Communication Disorders  | \$23,744    | \$90,627    | \$184,890   | \$133,744    | 463%             | 48%             | -28%            |
|                                     | 12610 Learning Disability  | \$257,296   | \$403,685   | \$422,149   | \$426,522    | 66%              | 6%              | 1%              |
|                                     | 12810 Special Education Preschool  | \$37,437    | \$36,439    | \$38,617    | \$46,803     | 25%              | 28%             | 21%             |
|                                     | 12900 Other Special Programs   | \$20,341    | \$182,011   | \$136,855   | \$159,489    | > 500%           | -12%            | 17%             |
|                                     | 14100 Summer School Programs; Elementary   | \$21,306    | \$0         | \$0         | \$0          | -100%            |                 |                 |
|                                     | 14300 Summer School Programs; High School  | \$5,170     | \$0         | \$0         | \$0          | -100%            |                 |                 |
|                                     | 16100 Remediation Testing  | \$23,529    | \$0         | \$500       | \$2,690      | -89%             |                 | 438%            |
|                                     | 16200 Preventive Remediation   | \$24,552    | \$55,391    | \$17,578    | \$36,391     | 48%              | -34%            | 107%            |
|                                     | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)    | \$119,000   | \$133,505   | \$71,898    | \$58,195     | -51%             | -56%            | -19%            |
|                                     | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education    | \$20,506    | \$51,911    | \$94,679    | \$8,427      | -59%             | -84%            | -91%            |
|                                     | 22110 Improvement of Instruction; Service Area Direction   | \$17,968    | \$0         | \$1,046     | \$0          | -100%            |                 | -100%           |
|                                     | 22120 Improvement of Instruction; Instruction and Curriculum Development                                 | \$0         | \$198       | \$73,726    | \$407,192    |                  | > 500%          | 452%            |
|                                     | 22190 Improvement of Instruction; Other Improvement of Instructional Services                            | \$88        | \$0         | \$0         | \$0          | -100%            |                 |                 |
|                                     | 22210 Library/Media Services; Service Area Direction   | \$0         | \$7,000     | \$0         | \$0          |                  | -100%           |                 |
|                                     | 22220 Library/Media Services; School Library   | \$186,061   | \$194,755   | \$128,769   | \$117,278    | -37%             | -40%            | -9%             |
|                                     | 22230 Library/Media Services; Audiovisual  | \$28,237    | \$4,945     | \$5,633     | \$12,993     | -54%             | 163%            | 131%            |
|                                     | 22240 Library/Media Services; Educational Television   | \$0         | \$5,282     | \$0         | \$0          |                  | -100%           |                 |
|                                     | 22250 Library/Media Services; Computer Assisted Instruction Services                                     | \$309,457   | \$0         | \$0         | \$48,422     | -84%             |                 |                 |
|                                     | 22360 Instruction, Related Technology; Network Support   | \$0         | \$253,569   | \$201,262   | \$270,461    |                  | 7%              | 34%             |
|                                     | 22370 Instruction, Related Technology; Hardware Maintenance and Support                                  | \$0         | \$0         | \$536,015   | \$392,520    |                  |                 | -27%            |
|                                     | 22380 Instruction, Related Technology;Professional Development for Instruction, Focused Technology Perso | \$0         | \$0         | \$875       | \$1,900      |                  |                 | 117%            |
|                                     | 25560 Textbooks for Rent or Resale; Textbooks and Workbooks  | \$203,088   | \$337,390   | \$0         | \$0          | -100%            | -100%           |                 |
|                                     | 26497 2007 Account Code - Teachers Retirement Fund   | \$310,438   | \$361,341   | \$0         | \$0          |                  |                 |                 |
| Student Academic Achievement Total  |  | \$6,481,833 | \$7,613,273 | \$9,642,266 | \$10,104,934 | 56%              | 33%             | 5%              |
| Student Instructional Support       |  |             |             |             |              |                  |                 |                 |
|                                     | 21220 Guidance Services; Counseling Services   | \$184,384   | \$186,935   | \$287,124   | \$232,379    | 26%              | 24%             | -19%            |
|                                     | 21340 Health Services; Nurse Services  | \$58,619    | \$86,100    | \$102,465   | \$102,795    | 75%              | 19%             | 0%              |
|                                     | 21390 Health Services; Other Health Services   | \$0         | \$2,930     | \$5,190     | \$3,305      |                  | 13%             | -36%            |
|                                     | 21420 Psychological Testing  | \$26,964    | \$51,510    | \$67,313    | \$78,261     | 190%             | 52%             | 16%             |
|                                     | 21810 Special Education Administration; Service Area Direction   | \$45,564    | \$5,632     | \$0         | \$0          | -100%            | -100%           |                 |
|                                     | 24100 Office of The Principal  | \$592,964   | \$824,495   | \$963,913   | \$919,157    | 55%              | 11%             | -5%             |
| Student Instructional Support Total |  | \$908,495   | \$1,157,602 | \$1,426,004 | \$1,335,898  | 47%              | 15%             | -6%             |
| Overhead and Operational            |  |             |             |             |              |                  |                 |                 |
|                                     | 23120 Board of Education; Service Area Assistants  | \$8,000     | -\$4,295    | \$10,000    | \$10,000     | 25%              |                 | 0%              |
|                                     | 23150 Board of Education; Legal Services   | \$4,225     | \$104,473   | \$60,165    | \$52,398     | > 500%           | -50%            | -13%            |
|                                     | 23160 Board of Education; Promotion Expenses   | \$2,196     | \$24,177    | \$1,509     | \$1,404      | -36%             | -94%            | -7%             |
|                                     | 23190 Board of Education; Other Governing Body Services  | \$111       | \$3,399     | \$7,779     | \$4,504      | > 500%           | 33%             | -42%            |
|                                     | 23210 Executive Administration; Office of The Superintendent   | \$182,485   | \$314,975   | \$667,320   | \$563,139    | 209%             | 79%             | -16%            |
|                                     | 23230 Executive Administration; Staff Relations and Negotiations   | \$1,516     | \$15,000    | \$17,363    | \$19,707     | > 500%           | 31%             | 14%             |
|                                     | 23290 Executive Administration; Other Executive Administration Services                                  | \$20,588    | \$106,280   | \$6,798     | \$3,396      | -84%             | -97%            | -50%            |
|                                     | 25110 Fiscal Services; Office of The Business Manager  | \$0         | \$0         | \$0         | \$28         |                  |                 |                 |
|                                     | 25191 Other Fiscal Services; Refund of Revenue   | \$0         | \$0         | \$0         | \$540        |                  |                 |                 |
|                                     | 25193 Other Fiscal Services; Printed Forms   | \$6,277     | \$5,220     | \$5,232     | \$3,497      | -44%             | -33%            | -33%            |
|                                     | 25195 Other Fiscal Services; Bank Account Service Charge   | \$251       | \$6,240     | \$1,594     | \$2,178      | > 500%           | -65%            | 37%             |
|                                     | 25400 Planning, Research, Development and Evaluation   | \$0         | \$38,045    | \$0         | \$0          |                  | -100%           |                 |
|                                     | 25730 Personnel Services; Personnel Services   | \$0         | \$0         | \$0         | \$18,143     |                  |                 |                 |
|                                     | 25940 Settlements  | \$0         | \$0         | \$6,800     | \$0          |                  |                 | -100%           |
|                                     | 26100 Operation and Maintenance of Plant Services; Service Area Direction                                | \$124,977   | \$93,353    | \$142,261   | \$106,672    | -15%             | 14%             | -25%            |



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Mt Pleasant Twp Com Sch Corp (1910)

| Student Instructional Category |  | Account   | FY 1999     | FY 2006     | FY 2009     | FY 2010     | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|--------------------------------|--|---|-------------|-------------|-------------|-------------|------------------|-----------------|-----------------|
|                                |  | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                       | \$966,095   | \$1,544,069 | \$1,405,799 | \$1,280,595 | 33%              | -17%            | -9%             |
|                                |  | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds                         | \$55,799    | \$105,079   | \$98,789    | \$65,800    | 18%              | -37%            | -33%            |
|                                |  | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                       | \$108,824   | \$131,105   | \$298,016   | \$64,818    | -40%             | -51%            | -78%            |
|                                |  | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds       | \$310       | \$535       | \$0         | \$0         |                  |                 |                 |
|                                |  | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)                | \$0         | \$28,200    | \$0         | \$2,090     |                  | -93%            |                 |
|                                |  | 26600 Operation and Maintenance of Plant Services; Security Services                              | \$360       | \$12,325    | \$6,063     | \$9,544     | > 500%           | -23%            | 57%             |
|                                |  | 26700 Operation and Maintenance of Plant Services; Insurance                                      | \$60,397    | \$143,398   | \$144,501   | \$146,533   | 143%             | 2%              | 1%              |
|                                |  | 27010 Student Transportation; Service Area Direction  | \$60,804    | \$111,923   | \$108,702   | \$107,961   | 78%              | -4%             | -1%             |
|                                |  | 27100 Student Transportation; Vehicle Operation   | \$159,125   | \$314,077   | \$449,240   | \$389,422   | 145%             | 24%             | -13%            |
|                                |  | 27300 Student Transportation; Vehicle Servicing and Maintenance                                   | \$114,666   | \$158,923   | \$249,808   | \$186,861   | 63%              | 18%             | -25%            |
|                                |  | 27400 Student Transportation; Purchase of School Buses  | \$48,975    | \$132,432   | \$99,768    | \$0         | -100%            | -100%           | -100%           |
|                                |  | 27500 Student Transportation; Insurance on Buses  | \$8,700     | \$21,998    | \$21,403    | \$14,136    | 62%              | -36%            | -34%            |
|                                |  | 27700 Student Transportation; Contracted Transportation Services                                  | \$566,183   | \$473,785   | \$330,052   | \$440,773   | -22%             | -7%             | 34%             |
|                                |  | 27900 Student Transportation; Other Student Transportation Services                               | \$1,196     | \$3,876     | \$1,857     | \$1,925     | 61%              | -50%            | 4%              |
|                                |  | 27910 Student Transportation; Bus Driver Training   | \$0         | \$3,600     | \$0         | \$0         |                  | -100%           |                 |
|                                |  | 31100 Food Services Operations; Service Area Direction  | \$21,311    | \$1,715     | \$64,589    | \$69,142    | 224%             | > 500%          | 7%              |
|                                |  | 31200 Food Services Operations; Food Preparation and Dispensing                                   | \$447,132   | \$614,349   | \$762,737   | \$671,410   | 50%              | 9%              | -12%            |
|                                |  | 31300 Food Services Operations; Food Delivery   | \$0         | \$15        | \$0         | \$20,637    |                  | > 500%          |                 |
|                                |  | 31400 Food Services Operations; Food Purchases  | \$17,271    | \$0         | \$0         | \$72,766    | 321%             |                 |                 |
|                                |  | 31900 Other Food Services   | \$651       | \$0         | \$0         | \$8,667     | > 500%           |                 |                 |
| Overhead and Operational Total |  |   | \$2,988,425 | \$4,508,272 | \$4,968,145 | \$4,338,685 | 45%              | -4%             | -13%            |
| Nonoperational                 |  |   |             |             |             |             |                  |                 |                 |
|                                |  | 33200 Community Recreation  | \$20,714    | \$5,165     | \$18,215    | \$8,858     | -57%             | 72%             | -51%            |
|                                |  | 33300 Civic Services  | \$7,521     | \$4,963     | \$25,930    | \$15,968    | 112%             | 222%            | -38%            |
|                                |  | 33400 Athletic Coaches  | \$153,657   | \$204,002   | \$244,375   | \$242,683   | 58%              | 19%             | -1%             |
|                                |  | 33500 Welfare Activities Services   | \$0         | \$0         | \$0         | \$182       |                  |                 |                 |
|                                |  | 33910 High School Band Uniforms   | \$13,383    | \$0         | \$0         | \$0         | -100%            |                 |                 |
|                                |  | 33930 Latch Key Kid Program   | \$54,473    | \$73,275    | \$98,257    | \$93,206    | 71%              | 27%             | -5%             |
|                                |  | 33990 Other Community Services; Other   | \$0         | \$0         | \$0         | \$621       |                  |                 |                 |
|                                |  | 43000 Facilities Acquisition and Construction; Professional Services                              | \$114,187   | \$249,408   | \$7,712     | \$62,687    | -45%             | -75%            | > 500%          |
|                                |  | 45100 Building Acquisition, Construction and Improvements   | \$1,133,441 | \$757,559   | \$487,734   | \$47,559    | -96%             | -94%            | -90%            |
|                                |  | 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts                | \$0         | \$387,349   | \$387,349   | \$0         |                  | -100%           | -100%           |
|                                |  | 45400 Building Acquisition, Construction and Improvement; Sports Facilities                       | \$0         | \$73,418    | \$11,872    | \$0         |                  | -100%           | -100%           |
|                                |  | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment       | \$1,124     | \$1,424     | \$0         | \$0         | -100%            | -100%           |                 |
|                                |  | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment              | \$104,782   | \$304,546   | \$213,275   | \$29,946    | -71%             | -90%            | -86%            |
|                                |  | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction      | \$180,613   | \$81,228    | -\$16,528   | \$279,378   | 55%              | 244%            |                 |
|                                |  | 51100 Debt Services; Principal on Debt; Bonds   | \$0         | -\$150,607  | \$443,115   | \$324,591   |                  |                 | -27%            |
|                                |  | 52100 Debt Services; Interest on Debt; Bonds  | \$187,000   | \$0         | \$23,135    | \$0         | -100%            |                 | -100%           |
|                                |  | 52200 Debt Services; Interest on Debt; Temporary Loans  | \$8,449     | \$0         | \$139,574   | \$14,532    | 72%              |                 | -90%            |
|                                |  | 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt | \$0         | \$741,211   | \$495,572   | \$491,226   |                  | -34%            | -1%             |
|                                |  | 53100 Debt Services; Lease Rental; Buildings ; Principal  | \$996,954   | \$1,460,300 | \$1,458,000 | \$1,331,138 | 34%              | -9%             | -9%             |
|                                |  | 53300 Debt Services; Lease Rental; School Buses ; Principal                                       | \$0         | \$50,561    | \$0         | \$0         |                  | -100%           |                 |
|                                |  | 54200 Common School Fund; Principal   | \$167,791   | \$108,000   | \$94,125    | \$45,375    | -73%             | -58%            | -52%            |
|                                |  | 59100 Other Debt Services Obligations; Registrars Fee   | \$0         | \$0         | \$4,550     | \$1,000     |                  |                 | -78%            |
| Nonoperational Total           |  |   | \$3,144,087 | \$4,351,803 | \$4,136,262 | \$2,988,951 | -5%              | -31%            | -28%            |
| Prorated By Fund               |  |   |             |             |             |             |                  |                 |                 |
|                                |  | 26491 2007 Account Code - PERF  | \$162,330   | \$84,825    | \$0         | \$0         |                  |                 |                 |
|                                |  | 26492 2007 Account Code - Social Security   | \$590,708   | \$731,664   | \$0         | \$0         |                  |                 |                 |
|                                |  | 26494 2007 Account Code - Group Insurance   | \$993,144   | \$1,511,647 | \$0         | \$0         |                  |                 |                 |
|                                |  | 26496 2007 Account Code - Unemployment Compensation   | \$557       | \$6,724     | \$0         | \$0         |                  |                 |                 |
|                                |  | 26498 2007 Account Code - Severance / Early Retirement Pay  | \$232,820   | \$401,484   | \$0         | \$0         |                  |                 |                 |
| Prorated By Fund Total         |  |   | \$1,979,560 | \$2,736,344 | \$0         | \$0         |                  |                 |                 |